

TO: Board of Education

FROM: Heather Aune, Director of Business Services

Date: November 27, 2017

AGENDA: Action Item

RE: Approval of the 2017-2018 Revised Budget



RECOMMENDATION

That the Board of Education approves the 2017-2018 Revised Budget as follows:

Fund	Revenues	Expenditures
General	\$43,692,368	\$45,066,553
Food Service	2,017,302	2,236,647
Community Service	2,191,223	2,124,713
Debt Services	4,578,267	4,548,348
Total Governmental	52,479,160	53,976,261
Employee Benefit Trust	240,000	240,000
OPEB Trust	756,292	754,860
All Funds	\$53,475,452	\$54,971,121

These revisions have been reviewed with the finance committee and at the November 13th Board Work Session.